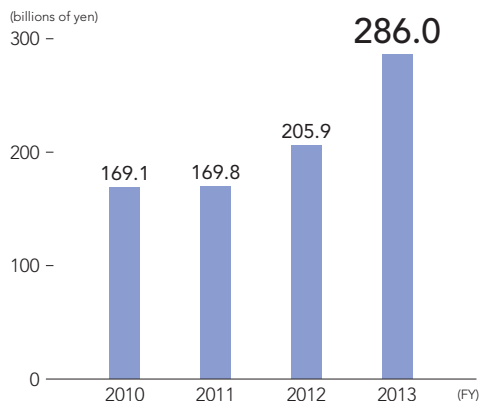


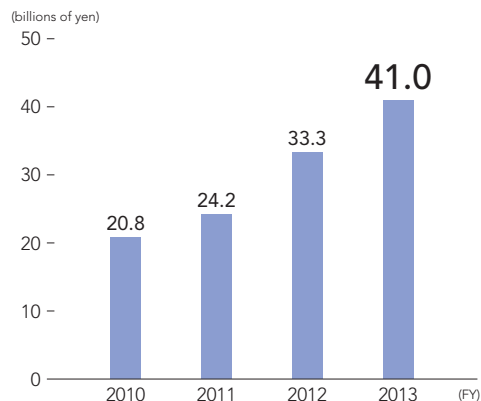
Key Financial Data

AEON Financial Service Co., Ltd. and Subsidiaries

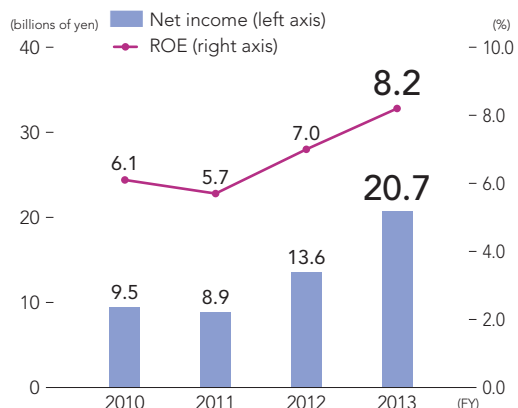
Ordinary revenues ^(*1)



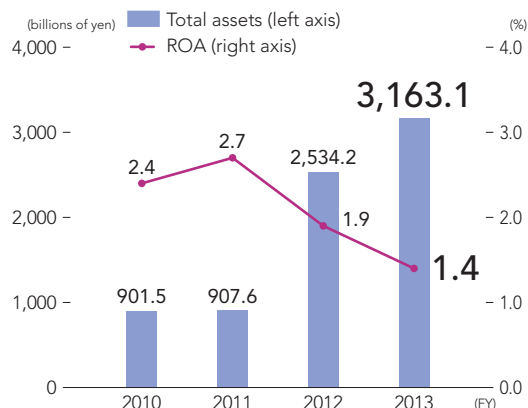
Ordinary income



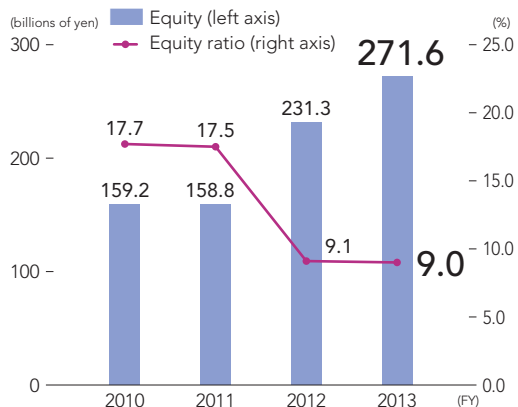
Net income and return on equity (ROE)



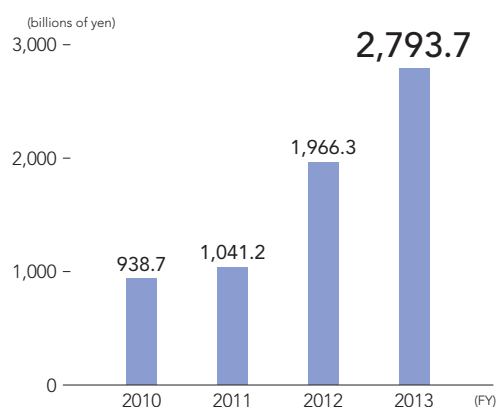
Total assets and return (ordinary income) on assets (ROA)



Equity and equity ratio ^{(*1)(*2)}

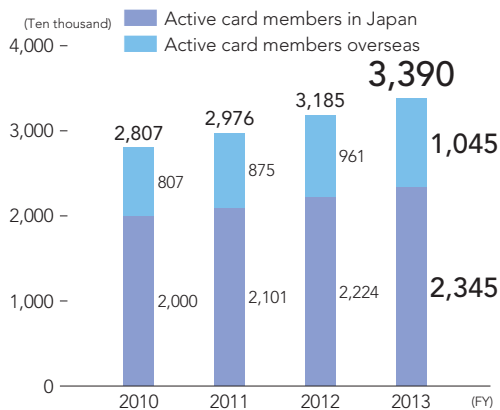


Finance Receivables Balance (prior to securitization of receivables)

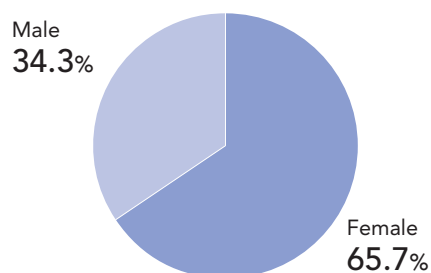


*1 The equity ratios from FY2010 – FY2012 do not represent the equity ratio stipulated in the Public Notice on Capital Adequacy Ratio.
 *2 The FY2013 equity ratio has been obtained by calculating the consolidated equity ratio based on the formula stipulated in the Criteria for Banks to Judge Whether Their Capital Adequacy Status Is Appropriate in Light of Their Assets, etc. Under Article 14-2 of the Banking Act (Financial Services Agency Public Notice No. 19 of 2006).

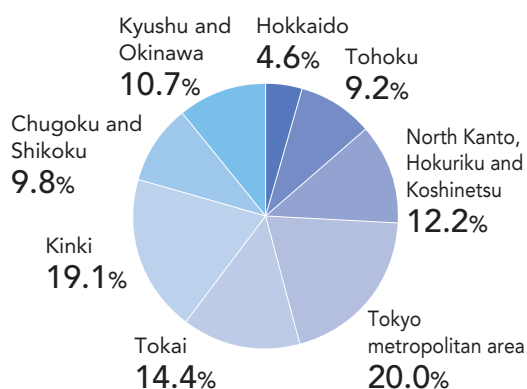
Number of active card members



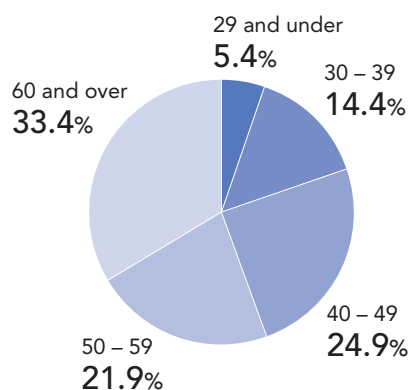
Active card members in Japan by gender



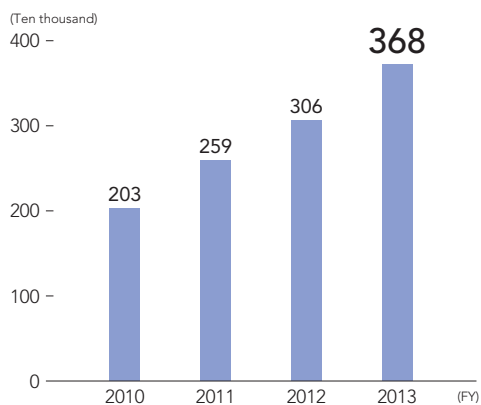
Active card members in Japan by area



Active card members in Japan by age



Numbers of AEON Bank accounts



Deposit balances of AEON Bank, Ltd.

