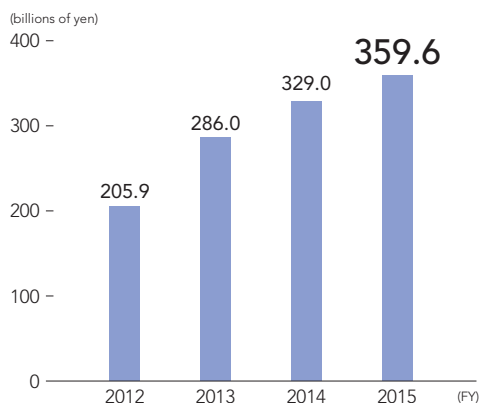


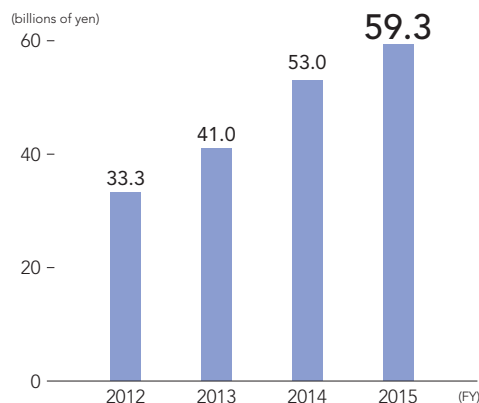
# Key Financial Data

AEON Financial Service Co., Ltd. and Subsidiaries

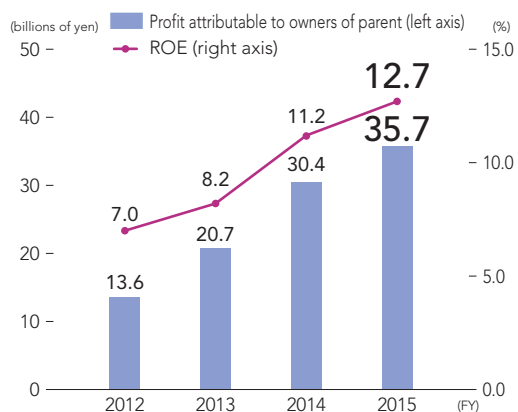
## Ordinary income



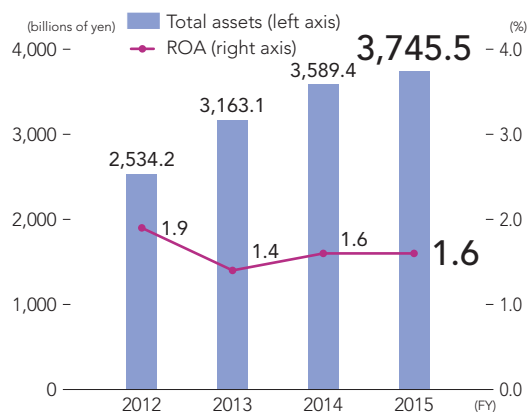
## Ordinary profit



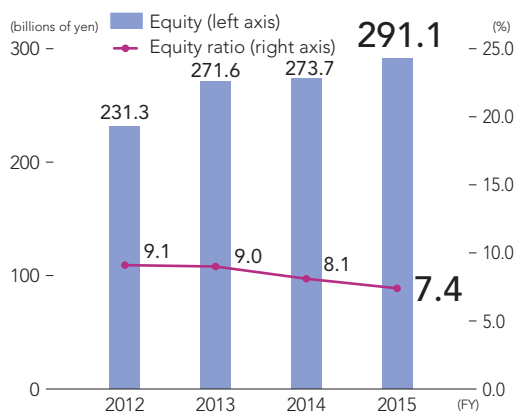
## Profit attributable to owners of parent and return on equity (ROE)



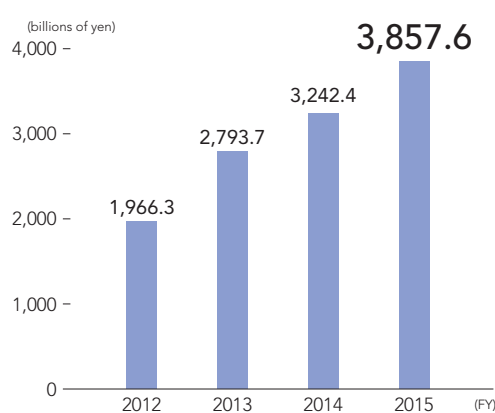
## Total assets and return (ordinary income) on assets (ROA)



## Equity and equity ratio <sup>(\*)</sup><sub>(\*\*)</sub>



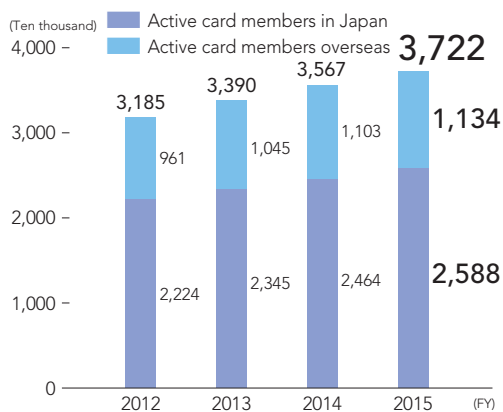
## Finance receivables balance (prior to securitization of receivables)



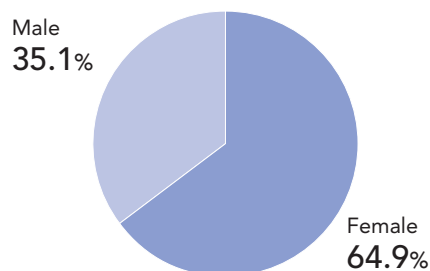
\*1 The equity ratio from and FY2012 does not represent the equity ratio stipulated in the Public Notice on Capital Adequacy Ratio.

\*2 The FY2013 FY2015 equity ratios have been obtained by calculating the consolidated equity ratio based on the formula stipulated in the Criteria for Banks to Judge Whether Their Capital Adequacy Status Is Appropriate in Light of Their Assets, etc. under Article 14-2 of the Banking Act (Financial Services Agency Public Notice No. 19 of 2006).

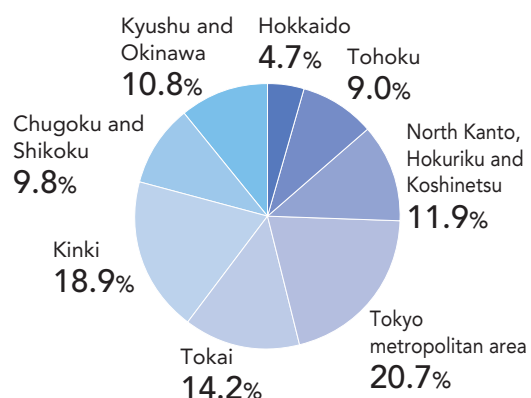
### Number of active card members



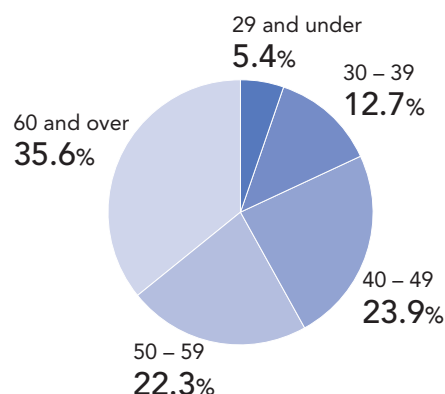
### Active card members in Japan by gender



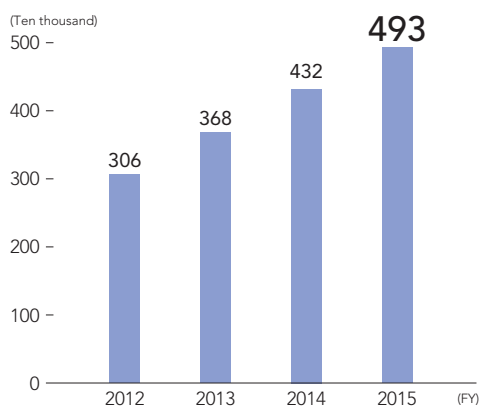
### Active card members in Japan by area



### Active card members in Japan by age



### Number of AEON Bank accounts



### Deposit balance of AEON Bank

